

**FILED**

APR 27 2022

*Julie A. Bliss*  
BOONE COUNTY CLERK

**BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP**

**ORDINANCE NO. #01-2022-2023**

See Accounts Listed  
Below

**TOWN FUND**

AN ORDINANCE APPROPRIATING FOR ALL TOWN PURPOSES FOR BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE, FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2022** AND ENDING **MARCH 31, 2023**.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE.

**SECTION 1:** THAT THE AMOUNTS HEREINAFTER SET FORTH, OR SO MUCH THEREOF AS MAY BE AUTHORIZED BY LAW, AND AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAID ALL EXPENSES AND LIABILITES OF BELVIDERE TOWNSHIP, BE AND THE SAME ARE HEREBY APPROPRIATED FOR THE TOWN PURPOSES OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS AS HEREINAFTER SPECIFIED FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2022** AND ENDING **MARCH 31, 2023**.

**SECTION 2:** THAT THE FOLLOWING BUDGET CONTAINING AN ESTIMATE OF REVENUES AND EXPENDITURES IS HEREBY ADOPTED FOR THE FOLLOWING FUNDS,

TOWN FUND (01)	ASSESSORS (01-20)	GENERAL ASSISTANCE (03)
IMFR (05)	GENERAL INSURANCE (06)	SOCIAL SECURITY (10)

**SECTION 3:** THAT THE AMOUNT APPROPRIATED FOR TOWN PURPOSES FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2022** AND ENDING **MARCH 31, 2023** BY FUND SHALL BE AS FOLLOWS:

01 GENERAL TOWN FUND	<b>\$2,562,824.31</b>
ASSESSORS	<b>\$322,479.00</b>
03 GENERAL ASSISTANCE FUND	<b>\$427,891.03</b>
05 ILLINOIS MUNICIPAL RETIREMENT FUND	<b>\$535,422.50</b>
06 GENERAL INSURANCE FUND	<b>\$234,042.63</b>
10 SOCIAL SECURITY FUND	<b>\$428,049.42</b>
<b>11 TOTAL APPROPRIATIONS</b>	<b>\$4,510,708.89</b>

**SECTION 4:** THAT IF ANY SECTION, SUBDIVISION, OR SENTENCE OF THIS ORDINANCE SHALL FOR ANY REASON BE HELD INVALID OR TO BE UNCONSTITUTIONAL, SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTION OF THIS ORDINANCE.

**SECTION 5:** THAT EACH APPROPRIATED FUND TOTAL SHALL BE DIVIDED AMONG THE SEVERAL OBJECTS AND PURPOSES SPECIFIED, AND IN THE PARTICULAR AMOUNTS STATED FOR EACH FUND RESPECTIVELY IN SECTION 2, CONSTITUTING THE TOTAL APPROPRIATIONS IN THE AMOUNT OF \$4,510,708.89 FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2022** AND ENDING **MARCH 31, 2023**.

**SECTION 6:** THAT SECTION 3 SHALL BE AND IS A SUMMARY OF THE ANNUAL APPROPRIATION ORDINANCE OF THIS TOWNSHIP, PASSED BY THE BOARD OF TRUSTEES AS REQUIRED BY LAW AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

**SECTION 7:** THAT A CERTIFIED COPY OF THE BUDGET AND APPROPRIATION ORDINANCE SHALL BE FILED WITH THE COUNTY CLERK WITHIN 30 DAYS AFTER ADOPTION.

ADOPTED THIS APRIL 26, 2022 PURSANT TO A ROLL CALL VOTE BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY.

**BOARD OF TRUSTEES**

**AYE**

**NAY**

**ABSENT**

BE Orally  
Mark Simon  
Jim Cochran  
Kathy Groner

✓  
✓  
✓  
✓

Judith A. Schabacker  
**JUDITH A. SCHABACKER, TOWN CLERK**

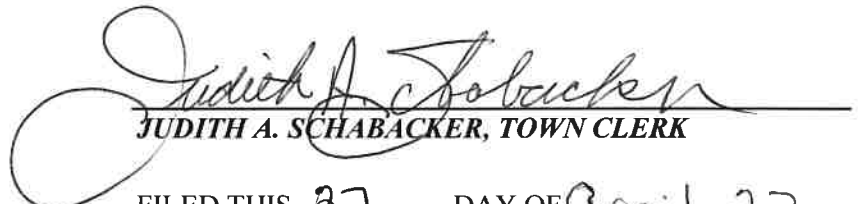
Bill J. Robertson  
**BILL J. ROBERTSON, SUPERVISOR**

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP OF BELVIDERE**


THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING CLERK OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS, DOES HEREBY CERTIFY THAT ATTACHED HERETO IS A TRUE AND CORRECT COPY OF THE BUDGET AND APPROPRIATION ORDINANCE OF SAID TOWNSHIP FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2022** AND ENDING **MARCH 31, 2023**, AS ADOPTED THIS **26 DAY OF APRIL, 2022**.

THIS CERTIFICATION IS MADE AND FILED PURSUANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

**DATED THIS 26 DAY OF APRIL, 2022**

  
\_\_\_\_\_  
**JUDITH A. SCHABACKER, TOWN CLERK**

FILED THIS 27 DAY OF April, 22

  
\_\_\_\_\_  
**COUNTY CLERK**

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
TOWNSHIP OF BELVIDERE**

THE UNDERSIGNED, SUPERVISOR, CHIEF FISCAL OFFICER, OF BELVIDERE TOWNSHIP, BOONE COUNTY, ILLINOIS, DOES HEREBY CERTIFY THAT THE ESTIMATE OF REVENUES, BY SOURCE OR ANTICIPATED TO BE RECEIVED BY SAID TAXING DISTRICT, IS EITHER SET FORTH IN SAID ORDINANCE AS "REVENUES" OR ATTACHED HERETO BY SEPARATE DOCUMENT IS A TRUE STATEMENT OF SAID ESTIMATE.

THIS CERTIFICATION IS MADE AND FILED PURSANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

**DATED THIS 26 DAY OF APRIL, 2022**

*Bill J. Robertson*  
\_\_\_\_\_  
**SUPERVISOR - CHIEF FISCAL OFFICER**

FILED THIS 27 DAY OF April  
*Julie A. Bliss*  
\_\_\_\_\_  
**COUNTY CLERK**

**Belvidere Township  
Budget Year 2022-2023**

Town Fund				
Revenue Acct. No.	Description	2022-2023 Budget	Budget 2021-2022	Budget 2020-2021
01-400-0	Property Taxes	875,000.00	870,000.00	840,000.00
01-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
01-406-0	Sale of Bldgs., Grants & Bonds	0.00	0.00	0.00
01-410-0	Replacement Taxes (Estimate)	50,000.00	45,000.00	50,000.00
01-420-0	Interest Income	1,000.00	1,000.00	1,000.00
01-421-0	Rental Income	0.00	0.00	0.00
01-425-0	Reimbursements/TOI/CK Errors, Signs TOIRMA Reimb./Voided Cks.	0.00	0.00	0.00
01-430-0	Misc. Income/Copying Fees, Bermans Lic./Junkyard Fees	0.00	0.00	0.00
01-435-0	Transfers from Other Funds	0.00	0.00	0.00
01-435-1	Int. Transfer from Spec. Gravel	0.00	0.00	0.00
01-435-2	Int. Transfer from JT. BDG.	0.00	0.00	0.00
01-435-3	Int. Transfer from Reg. RD. & BDG.	0.00	0.00	0.00
<b>TOTAL</b>	<b>Town Fund</b>	<b>926,000.00</b>	<b>916,000.00</b>	<b>891,000.00</b>
	Certificates of Deposit	1,838,322.51	1,588,058.19	1,384,899.55
	Cash Carryover	120,980.80	114,286.37	174,391.06
	<b>Total CD's &amp; Cash Carryover</b>	<b>1,959,303.31</b>	<b>1,702,344.56</b>	<b>1,559,290.61</b>
	<b>Town Fund + CD's + Cash Carryover = TO BUDGET</b>	<b>2,885,303.31</b>	<b>2,618,344.56</b>	<b>2,450,290.61</b>
	Assessor's Budget Figure	322,479.00	331,576.00	329,340.00
	Less Assessor's Salary	73,600.00	73,600.00	73,600.00
		<b>248,879.00</b>	<b>257,976.00</b>	<b>255,740.00</b>
	Town Fund Budget-Supervisor's Division	2,562,824.31	2,286,768.56	2,120,951.61
	Plus Assessor's Salary	73,600.00	73,600.00	73,600.00
	Plus Assessor's Budget	248,879.00	257,976.00	255,740.00
	<b>Total TO BUDGET</b>	<b>2,885,303.31</b>	<b>2,618,344.56</b>	<b>2,450,291.61</b>
	<b>LEVY</b>	<b>875,000.00</b>	<b>870,000.00</b>	<b>745,000.00</b>

**Belvidere Township**  
**Budget Fiscal Year 2022-2023**

Town Fund	Description	Budget	Budget 2021-2022	Budget 2020-2021
01-10-500-00	Trustee's Salary	13,133.52	13,133.52	13,133.52
01-10-501-00	Belvidere Twp. Promotion/Website	1,000.00	1,000.00	1,000.00
01-10-501-01	Bel. Twp. Promotion/Growth Dimensions/Newsletters	15,000.00	15,000.00	15,000.00
01-10-502-00	Community Twp. Betterment/Shred Day/RX etc.	45,000.00	30,000.00	30,000.00
01-10-502-01	Social Services	50,000.00	40,000.00	40,000.00
01-10-503-00	Meeting Exp. (Meals, Registration, Mileage & Misc)	10,000.00	12,000.00	12,000.00
01-10-504-00	Town Clerk's Salary	16,500.25	16,500.25	16,500.25
01-10-506-00	Twp. Meeting/Improv. Assoc.	200.00	200.00	200.00
01-10-507-00	Town Mtg. Supplies & Moderator	200.00	200.00	200.00
01-10-510-00	Supervisor's Salary	46,294.90	46,294.90	46,294.90
01-10-511-00	Road District's Treas. Salary	1,000.00	1,000.00	1,000.00
01-10-514-00	Financial Adm. Asst/Supv. Office/GA Intake	95,000.00	90,000.00	90,000.00
01-10-514-01	Extra Office Help/Supv. Office	10,000.00	10,000.00	5,000.00
01-10-516-00	Office Supplies	8,500.00	3,000.00	3,000.00
01-10-517-00	Dues	2,000.00	2,000.00	2,000.00
01-10-518-00	Postage/Newsletter	1,500.00	1,500.00	1,500.00
01-10-524-00	Road Commissioner's Salary	72,142.44	72,142.44	72,142.44
01-10-556-00	Printing & Publishing	5,000.00	5,000.00	5,000.00
01-10-560-00	Health Insurance/Dental/Vision	190,000.00	180,000.00	180,000.00
01-10-570-00	Legal Expenses	60,000.00	50,000.00	50,000.00
01-10-571-00	Auditing	15,000.00	15,000.00	15,000.00
01-10-573-00	Utilities 251			0.00
01-10-573-01	Utilities-8200 1/2 Rd. Dist. Outbuildings			0.00
01-10-573-02	Utilities Fifth Avenue			0.00
01-10-573-03	New Twp. Bldg. Utilities	25,000.00	15,000.00	15,000.00
01-10-575-00	Telephone	4,000.00	4,000.00	4,000.00
01-10-575-01	New Phone System	20,000.00	20,000.00	20,000.00
01-10-576-00	Senior Citizen Activity	50,000.00	50,000.00	50,000.00
01-10-576-01	Energy Assistance Program-Boone County Council on Aging	5,000.00	5,000.00	5,000.00
01-10-578-00	Bldg. Maint.	75,000.00	75,000.00	75,000.00
01-10-578-01	Bldg.&Grounds/Improvements Landscaping,Apprs/Service/Architect	40,000.00	40,000.00	40,000.00
01-10-578-02	Life Safety/Inspect/Fire/Elevator/Phone	40,000.00	40,000.00	40,000.00
01-10-578-03	Bldg. Maint. Labor	15,000.00	15,000.00	15,000.00
01-10-579-00	Real Estate Acq./Reserves/Cap.Reserv. Imp.	450,000.00	400,000.00	400,000.00
01-10-580-00	Office Equip. & Maint. Of Equip. Fax/Copier Maint.	25,000.00	15,000.00	15,000.00
01-10-581-00	Capital Equip. Expend/Computer, Printers, Software	100,000.00	75,000.00	75,000.00
01-10-582-00	Janitor & Supplies	10,000.00	10,000.00	10,000.00
01-10-583-00	Rainy Day/Stabilization Fund	750,000.00	750,000.00	600,000.00
01-10-585-00	Contingency	296,353.20	168,797.45	157,980.50
<b>TOTAL</b>	<b>Supervisor's Division</b>	<b>2,562,824.31</b>	<b>2,286,768.56</b>	<b>2,120,951.61</b>

**Belvidere Township**  
**Budget Fiscal Year 2022-2023**

01-20-530-00	Assessor's Salary	73,600.00	73,600.00	73,600.00
01-20-531-00	All Labor for Assessor Employees			
01-20-531-01	Hourly Dep. Assessor			0.00
01-20-532-00	Chief Residential Deputy Assessor	51,319.00	49,824.00	48,138.00
01-20-532-01	Residential Deputy Assessor	38,000.00	46,776.00	46,776.00
01-20-533-00	Additional Help/Full & Part time	15,360.00	26,676.00	26,676.00
01-20-533-01	Contractual Services			0.00
01-20-534-00	Health Insurance	100,000.00	100,000.00	100,000.00
01-20-536-00	Telephone	3,000.00	2,300.00	2,200.00
01-20-538-00	Training, Schools	5,800.00	5,800.00	5,800.00
01-20-538-01	Maps	50.00	50.00	50.00
01-20-538-02	Meetings	50.00	50.00	100.00
01-20-539-00	Travel Expense	1,600.00	1,500.00	1,500.00
01-20-540-00	Postage	50.00	50.00	50.00
01-20-542-00	Dues & Subscriptions	500.00	500.00	500.00
01-20-543-00	Publications	200.00	200.00	200.00
01-20-543-01	Printing & Publishing	750.00	750.00	750.00
01-20-544-00	Office Supplies Includes Film Dev.	600.00	500.00	500.00
01-20-545-00	Office Equipment	8,000.00	1,000.00	500.00
01-20-545-01	Maint. On Equipment/Maint. Agreement	1,000.00	500.00	500.00
01-20-545-02	Comp. Software, Equip., Training, Cable Serv/Maint.	12,000.00	11,000.00	11,000.00
01-20-545-03	Fiber Optics/Technology	8,400.00	8,400.00	8,400.00
01-20-546-00	Assessor - Misc. Expense	200.00	100.00	100.00
01-20-547-00	Legal Expenses	500.00	500.00	500.00
01-20-549-00	Appraisal Services			0.00
01-20-550-00	Janitorial - Assessor/Rt. 76	1,500.00	1,500.00	1,500.00
<b>TOTAL</b>	<b>Assessor's Division</b>	<b>322,479.00</b>	<b>331,576.00</b>	<b>329,340.00</b>
<b>TOTAL</b>	<b>TOWN FUND</b>	<b>2,885,303.31</b>	<b>2,618,344.56</b>	<b>2,450,291.61</b>

**Belvidere Township  
Budget Fiscal Year 2022-2023  
General Assistance**

<b>Revenue Acct. No.</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2021-2022</b>	<b>Budget 2020-2021</b>
03-400-0	Property Taxes	25,000.00	25,000.00	40,000.00
03-405-0	Mobile Home Privilege Tax		0.00	0.00
03-410-0	Replacement Taxes (Estimate)	8,000.00	8,000.00	12,000.00
03-420-0	Interest Income		0.00	0.00
03-420-1	Int. Income on Gen.Asst. Bus.Index Acct.		0.00	0.00
03-421-0	Rental Income		0.00	0.00
03-425-0	Reimbursements		0.00	0.00
03-430-0	Misc. Income/Voided Cks.		0.00	0.00
03-435-0	Transfer of Funds		0.00	0.00
03-436-0	Interim Reimbursements/ Soc.Sec. Dept of Human Services		0.00	0.00
03-437-0	Intergovernmental Fees		0.00	0.00
<b>TOTAL</b>	<b>General Assistance</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>52,000.00</b>
	Certificates of Deposit	225,000.00	175,000.00	225,000.00
	Cash Carryover	169,891.03	147,491.99	129,930.69
	<b>Total CD's &amp; Cash Carryover</b>	<b>394,891.03</b>	<b>322,491.99</b>	<b>354,930.69</b>
	<b>General Assistance + CD's + Cash Carryover = TO BUDGET</b>	<b>427,891.03</b>	<b>355,491.99</b>	<b>404,930.69</b>
<b>LEVY</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>38,000.00</b>



**Belvidere Township  
Budget Fiscal Year 2022-2023**

<b>General Assistance</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2021-2022</b>	<b>Budget 2020-2021</b>
03-00-700-00	Wages/Govt.Bookkeeper/Gen.Asst.Case Mgr/Health Ins. Rep.	35,000.00	30,000.00	30,000.00
03-00-700-01	Part Time Help/Workfare Coordinator	2,500.00	2,500.00	2,500.00
03-00-700-02	Intergovernmental/Outlying Townships		0.00	0.00
03-00-701-00	Adm. Travel Exp. Mileage	500.00	500.00	500.00
03-00-702-00	Office Supplies/Postage/Cable/GA Training Videos	1,500.00	500.00	500.00
03-00-708-00	Legal-includes No. Defense Fund	10,000.00	10,000.00	10,000.00
03-00-709-00	Catastrophic Insurance Premium	2,500.00	2,500.00	2,500.00
03-00-710-00	Printing & Publishing / Inc. Cap. Fax	500.00	500.00	500.00
03-00-720-00	Rent - General Assistance Recipients	40,000.00	40,000.00	50,000.00
03-00-720-01	Living Expense Grant - G.A. Recipients	10,000.00	10,000.00	15,000.00
03-00-721-00	Food/Home Relief	5,000.00	5,000.00	5,000.00
03-00-722-00	Hospitalization/Inpatient 40,000/Outpatient 15,000	75,000.00	70,000.00	80,000.00
03-00-722-01	Ambulance Fees	5,000.00	5,000.00	5,000.00
03-00-723-00	Drugs/Phys. Services, Dental, Nursing and X-rays	10,000.00	10,000.00	10,000.00
03-00-724-00	Utilities (Water, Gas, Electric)	5,000.00	5,000.00	5,000.00
03-00-726-00	Transients/Travel Bus/Gasoline	2,000.00	2,000.00	2,000.00
03-00-727-00	EMT/TMH/Disburse Transp. Program		0.00	0.00
03-00-728-00	Burial	10,000.00	10,000.00	10,000.00
03-00-740-00	Office Equip. Furn., Maint., Copier	5,000.00	3,000.00	5,000.00
03-00-742-00	Contingency	83,391.03	48,991.99	71,430.69
03-00-749-01	Permanent Transfer to Town Fund		0.00	0.00
03-00-750-00	Rainy Day/Stabilization Fund	125,000.00	100,000.00	100,000.00
<b>TOTAL</b>	<b>GENERAL ASSISTANCE FUND</b>	<b>427,891.03</b>	<b>355,491.99</b>	<b>404,930.69</b>

**Belvidere Township**  
**Budget Fiscal Year 2022-2023**  
**I.M.R.F.**

<b>Revenue Acct. No.</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2021-2022</b>	<b>Budget 2020-2021</b>
05-400-0	Property Taxes	70,000.00	70,000.00	75,000.00
05-405-0	Mobile Home Privilege Tax		0.00	0.00
05-410-0	Replacement Taxes (Estimate)	5,000.00	5,000.00	6,000.00
05-420-0	Interest Income		0.00	0.00
05-421-0	Rental Income		0.00	0.00
05-425-0	Reimbursements		0.00	0.00
05-430-0	Misc. Income		0.00	0.00
05-435-0	Transfer from other Funds		0.00	0.00
<b>TOTAL</b>	<b>I.M.R.F.</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>81,000.00</b>
	Certificates of Deposit	200,000.00	200,000.00	200,000.00
	Cash Carryover	260,422.50	219,111.44	174,663.55
	<b>Total CD's &amp; Cash Carryover</b>	<b>460,422.50</b>	<b>419,111.44</b>	<b>374,663.55</b>
	<b>I.M.R.F. + CD's + Cash Carryover = TO BUDGET</b>	<b>535,422.50</b>	<b>494,111.44</b>	<b>455,663.55</b>
<b>LEVY</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>75,000.00</b>

**Belvidere Township  
Budget Fiscal Year 2022-2023**

<b>I.M.R.F.</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2021-2022</b>	<b>Budget 2020-2021</b>
05-00-851-00	IMRF Expense	534,922.50	493,611.44	455,163.55
05-00-852-00	Miscellaneous Charges	500.00	500.00	500.00
<b>TOTAL</b>	<b>I.M.R.F. FUND</b>	<b>535,422.50</b>	<b>494,111.44</b>	<b>455,663.55</b>

**Belvidere Township  
Budget Fiscal Year 2022-2023  
General Insurance**

<b>Revenue Acct. No.</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2021-2022</b>	<b>Budget 2020-2021</b>
06-400-0	Property Taxes	30,000.00	30,000.00	30,000.00
06-405-0	Mobile Home Privilege Tax		0.00	0.00
06-420-0	Interest Income		500.00	500.00
06-421-0	Rental Income		0.00	0.00
06-425-0	Reimbursements-Overpay on Unemploy TOIRMA-Ins. Deductible		0.00	0.00
06-430-0	Misc. Income		0.00	0.00
06-435-0	Transfer from other Funds		0.00	0.00
<b>TOTAL</b>	<b>General Insurance</b>	<b>30,000.00</b>	<b>30,500.00</b>	<b>30,500.00</b>
	Certificates of Deposit	160,000.00	160,000.00	160,000.00
	Cash Carryover	44,042.63	43,268.12	40,590.52
	<b>Total CD's &amp; Cash Carryover</b>	<b>204,042.63</b>	<b>203,268.12</b>	<b>200,590.52</b>
	<b>General Insurance + CD's + Cash Carryover = TO BUDGET</b>	<b>234,042.63</b>	<b>233,268.12</b>	<b>231,090.52</b>
<b>LEVY</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

**Belvidere Township  
Budget Fiscal Year 2022-2023**

<b>GENERAL INSURANCE</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2020-2021</b>	<b>Budget 2020-2021</b>
06-00-100-00	Comp.Comm.Liab (TOIRMA)Wrkmns Comp,Auto,GenLiab.	150,000.00	150,000.00	175,000.00
06-00-101-00	Unemployment Comp.	25,000.00	25,000.00	20,000.00
06-00-103-00	Miscellaneous	59,042.63	58,768.12	36,090.52
<b>TOTAL</b>	<b>GENERAL INSURANCE FUND</b>	<b>234,042.63</b>	<b>233,768.12</b>	<b>231,090.52</b>

**Belvidere Township**  
**Budget Fiscal Year 2022-2023**  
**Social Security**

<b>Revenue Acct. No.</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2021-2022</b>	<b>Budget 2020-2021</b>
10-400-0	Property Taxes	35,000.00	55,000.00	58,000.00
10-405-0	Mobile Home Privilege Tax		0.00	0.00
10-420-0	Interest Income		0.00	0.00
10-421-0	Rental Income		0.00	0.00
10-425-0	Reimbursements		0.00	0.00
10-430-0	Misc. Income		0.00	0.00
10-435-0	Transfer from other Funds		0.00	0.00
<b>TOTAL</b>	<b>Social Security</b>	<b>35,000.00</b>	<b>55,000.00</b>	<b>58,000.00</b>
	Certificates of Deposit	275,000.00	275,000.00	275,000.00
	Cash Carryover	118,049.42	111,965.85	99,248.03
	<b>Total CD's &amp; Cash Carryover</b>	<b>393,049.42</b>	<b>386,965.85</b>	<b>374,248.03</b>
	<b>Social Security + CD's + Cash Carryover = TO BUDGET</b>	<b>428,049.42</b>	<b>441,965.85</b>	<b>432,248.03</b>
<b>LEVY</b>		<b>35,000.00</b>	<b>55,000.00</b>	<b>75,000.00</b>

**Belvidere Township  
Budget Fiscal Year 2022-2023**

<b>SOCIAL SECURITY</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2021-2022</b>	<b>Budget 2020-2021</b>
10-00-500-00	Social Security/Employers Portion	360,000.00	360,000.00	375,000.00
10-00-500-01	Misc. Disbursement	68,049.42	81,965.85	57,248.03
<b>TOTAL</b>	<b>SOCIAL SECURITY FUND</b>	<b>428,049.42</b>	<b>441,965.85</b>	<b>432,248.03</b>